

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	90,000
520011 City Council Research and Analysis	23	3,117,157
520016 City Council-Administration	9	2,279,756
520017 City Council Fiscal Analysis	4	735,588
520018 Historic Designation Advisory Board	4	601,045
520019 City Planning Commission	15	1,896,003
City Legislative Functions Appro Total	55	8,719,549
00922 Council President Office		
520020 City Council President Office	9	934,596
Council President Office Appro Total	9	934,596
00923 Council Member Office 1		
520030 City Council Member Office 1	5	658,902
Council Member Office 1 Appro Total	5	658,902
00924 Council Member Office 2		
520040 City Council Member Office 2	5	658,902
Council Member Office 2 Appro Total	5	658,902
00925 Council Member Office 3		
520050 City Council Member Office 3	5	658,902
Council Member Office 3 Appro Total	5	658,902
00926 Council Member Office 4		
520060 City Council Member Office 4	5	658,902
Council Member Office 4 Appro Total	5	658,902
00927 Council Member Office 5		
520070 City Council Member Office 5	5	658,902
Council Member Office 5 Appro Total	5	658,902
00928 Council Member Office 6		
520080 City Council Member Office 6	5	658,902
Council Member Office 6 Appro Total	5	658,902
00929 Council Member Office 7		
520090 City Council Member Office 7	5	658,902
Council Member Office 7 Appro Total	5	658,902

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AGENCY APPROPRIATIONS		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	5	658,902
Council Member Office 8 Appro Total	5	658,902
General Fund Group Total	104	14,925,359
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
Historic Designation Advisory Board BG Appro Total	0	25,000
06623 Community Development Planning BG		
520145 Wayne State University CPC Evaluation CDBG-NOF	0	160,000
520155 Community Toolbox	0	25,000
Community Development Planning BG Appro Total	0	185,000
Special Revenue Fund Group Total	0	210,000
AGENCY APPROPRIATION TOTAL	104	15,135,359

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FISCAL 2006/2007 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
Historic Designation Advisory Board BG Appro Total		25,000
06623 Community Development Planning BG		
520145 Wayne State University CPC Evaluation CDBG-NOF		160,000
520155 Community Toolbox		25,000
Community Development Planning BG Appro Total		185,000
Special Revenue Fund Group Total		210,000
AGENCY REVENUE TOTAL		210,000